

Acadia Minor Hockey Association
SAMPLE Rep Team Budget
 For the 2022/2023 Hockey Season

Note that all amounts are estimates/examples only and amounts charged on rep fee bills issued by AMHA may be more or less
 Sample budget uses an assumed # of players (17) and coaches (6). Numbers should be adjusted by team staff as appropriate

Description of charges	Weeks	Quantity	Rate	Amount	Notes
REP FEE AMOUNTS					
Ice - Practice (in minutes) (2 practices /week)	20	120	\$200.00	\$8,000.00	1
Ice - Game time (in minutes) (1 game / week)	20	100	\$330.00	\$6,600.00	1
Referees	20		\$115.00	\$2,300.00	2
Time Keepers	20		\$28.00	\$560.00	2
Administration Players (insurance, etc.)		17	\$70.00	\$1,190.00	
Administration Coaches (insurance, etc.)		6	\$70.00	\$420.00	
Development charge (coaching clinics, etc.)		17	\$110.00	\$1,870.00	
Nova Scotia Main Land League Fees		1	\$150.00	\$150.00	
Hockey Nova Scotia League Fee		1	\$25.00	\$25.00	
Jersey Fee		17	\$30.00	\$510.00	
Total Team Charges				\$21,625.00	
Less - Registration		-17	\$750.00	(\$12,750.00)	3
Amount of Rep Fees Due to AMHA*				\$8,875.00	4
ADDITIONAL TEAM COSTS (EXAMPLES ONLY)					
Extra ice minutes purchased		120	\$200.00	\$400.00	
Team building (activity or gear purchase e.g. toques)			\$250.00	\$250.00	
Team Socks (one pair of socks for both home/away)		17	\$23.00	\$391.00	
three (3) tournament fees		3	\$1,000.00	\$3,000.00	
team year end party				\$600.00	
coach/manager gifts		8	\$25.00	\$200.00	
banking fees				\$100.00	
Amount of extra team items				\$4,941.00	
TOTAL BUDGET AMOUNT				\$13,816.00	

* Timing of collection of fees by AMHA will be communicated when bills are issues. Generally AMHA will try and collect half at the beginning of the season to cover ice and referee charges and collect the other half in January to give teams time to fundraise a portion of the fees

Notes:

- 1 - Ice rates vary by rink. Actuals are charged based on the rink used by the team. The sample budget uses a blended rate
- 2 - Official costs vary by team level. Higher level teams require more experienced (and more costly officials). The sample budget uses a blended rate
- 3 - Registration amounts vary by level. The sample budget uses a blended registration rate for illustration purposes. Team staff should adjust the registration credit to the actual registration cost paid
- 4 - AMHA bills teams for ice, officials, administrative and jersey fees. Other costs incurred by the team such as team socks, tournament fees, etc. are at the discretion of the team. Examples have been provided for typical team costs outside of those charged by AMHA but teams decide these through discussion with team members (parents)

Ideas for fundraising:

- Banner sponsors
- Apps that provide cashback on everyday purchases (e.g. FlipGive)
- 50/50 ticket sales every home game ~\$50/game
- apple picking
- bottle drive
- sell frozen food, bars, etc.
- grocery bagging
- auctions
- etc....etc....etc...